

Burghclere Parish Council Income Budget 2022-23															
Income	Budgeted 2022-23	Apr-22	May-22	Jun-22	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23	Actual Incd	Variance
Precept	£17,888.00		8944				8944	0	0	0	0	0	0	17888	£0.00
Litter warden grant - BDBC	£4,750.00		4940					0	0	0	0	0	0	4940	£190.00
Litter warden grant - McDonald's	£780.00					514.8		0	0	0	0	0	514.8	1029.6	£249.60
VAT refund	£0.00				2575.41	4744.84		1470	0	0	0	0	983.4	9773.65	£9,773.65
Bank interest	£3.00														£3.00
Grass cutting grant	£1,075.00		1086.76											1086.76	£11.76
CIL/S106	£0.00					32476.09								32476.09	£32,476.09
Pinder Clerk Hours	£1,560.00			332		450		0	360	0	0	0	378.75	1520.75	£39.25
Pinder - Playground repair cont.	£0.00			950				0	0	0	0	0	0	950	£950.00
Other Grants	£0.00		1000	10000	124.18			0	0	0	0	0	0	11124.18	£11,124.18
TOTAL	£26,056.00	0.00	15970.76	11282.00	2699.59	38185.73	8944.00	1470.00	360.00	0.00	0.00	0.00	1876.95	80789.03	-54733.03