

Budget for Year Ending 31st March 2025 - Income

	2022-2023	Relating to current Financial Year			
Income / Receipts	2022-2023 Actual	2023-2024 Budget	2023-2024 Year end anticipated	Difference	2024-2025 Budget
Precept	17888	£19,621.00	£19,621.00	£0.00	21775
Litterwarden Grant - B&DBC	5100	£5,100.00	5418.40	£318.40	5500
Litterwarden Grant - McDonalds	1029.6	£1,000.00	1081.60	£81.60	1248
VAT	9773.65	£0.00	1585.00	£1,585.00	0
Bank Interest	12.92	£1.00	50	£49.00	50
Grass Cutting Grant	1086.76	£1,100.00	1097.63	£2.37	1100
CIL/S106	32476.09	£0.00	5828.40	£5,828.40	0
Pinder - other reimbursements	950	£3,000.00	1300.00	£1,700.00	0
Pinder - Clerk Hours	1520.75	£1,560.00	1196.25	£363.75	1200
Other Grants/Donations	1124.18	£0.00	1500.00		0
Groundworks (NP)	10000	£0.00	0.00		1320
Rural Payments					1174
Totals	80961.95	£31,382.00	£38,678.28	£7,296.28	33367

Council Tax base for 22/23 Band D equivalent	587
Representing	30.47 per Band D household
Council Tax base for 23/34 Band D equivalent	589.6
Representing	£33.28 per Band D household
Council Tax base for 24/25 Band D equivalent	590.8
	36.86 per annum for each Band D household