Burghclere Parish Council Income Budget 2023-24

| Income | Budgeted 2023 - 24 | Apr-23 | May-23 | Jun-23 | Jul-23 | Aug-23 | Sep-23 | Oct-23 | *Nov-23* | *Dec-23* | *Jan-24* | *Feb-24* | *Mar-24* | Actual Inc | Variance |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | |
| **Precept** | 19621 | | | | | | | | | | | | | | |
| **Litter warden grant - BDBC** | 5100 | | | | | | | | | | | | | | |
| **Litter warden grant - McDonald's** | 1000 | | | | | | | | | | | | | | |
| **VAT refund** | 0 | | | | | | | | | | | | | | |
| **Bank interest** | 1 | | | | | | | | | | | | | | |
| **Grass cutting grant** | 1100 | | | | | | | | | | | | | | |
| **CIL/S106** | 0 | | | | | | | | | | | | | | |
| **Pinder - Clerk Hours** | 1560 | | | | | | | | | | | | | | |
| **Pinder - other reimbursements** | 3000 | | | | | | | | | | | | | | |
| **Other Grants/Donations** | 0 | | | | | | | | | | | | | | |
| **NP - Groundworks** | 0 | | | | | | | | | | | | | | |
| **TOTAL** | 31382 | **0.00** | **0** | **0** | **0** | **0** | **0** | **0** | ***0*** | ***0*** | ***0*** | ***0*** | ***0*** | **0** | **£0.00** |